

Reshaping the Future of Public Education

Longwood Legislative Breakfast February 5, 2022

Presented by:

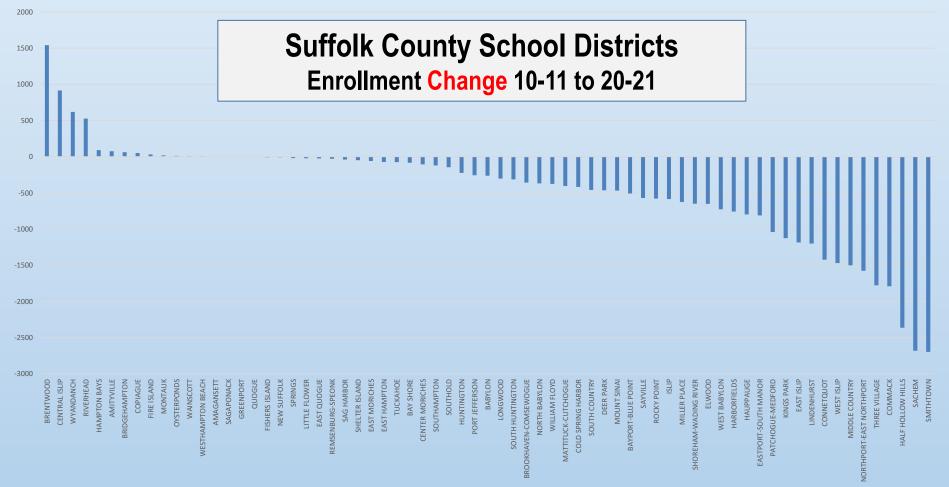
Julie Davis Lutz, Ph.D.

Eastern Suffolk BOCES Chief Operating Officer
Suffolk County School Superintendents Association Legislative Committee Chairperson

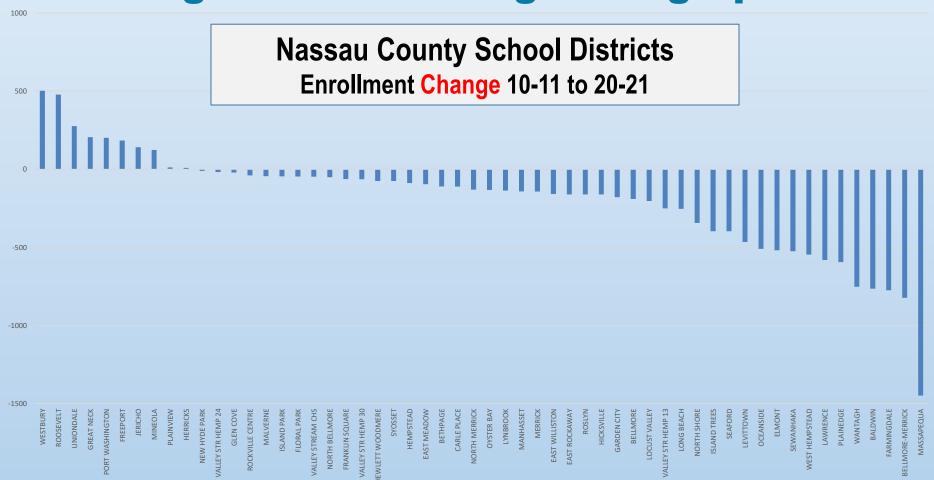
Overview



- Long Island Key Demographic and Need Shifts
- * Key Facts Related to Students Social-Emotional Health
- Long Island Student Outcomes
- **❖ Fiscal Stressors and Relief**
- Legislative Priorities

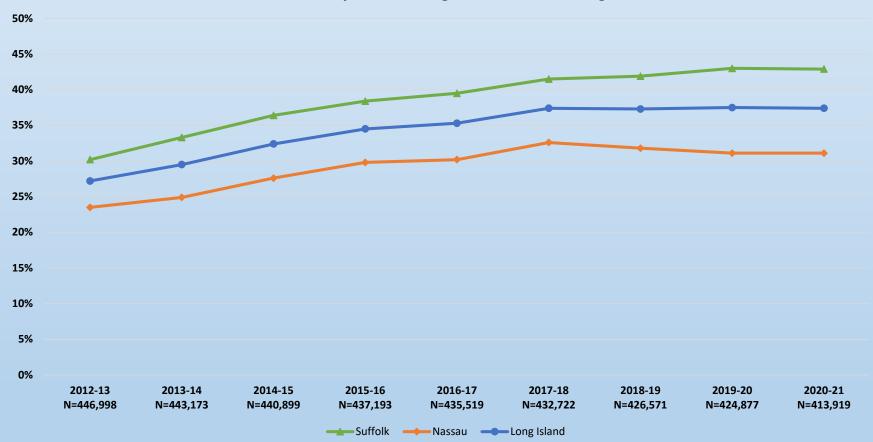


Total K-12 Enrollment	10-11	20-21	Total Change	% Change
Suffolk County	252,218	221,592	-30,626	-12.1%
Long Island	455,241	413,919	-41,322	-9.1%
Rest of State	1,206,615	1,059,192	-147,423	-12.2%



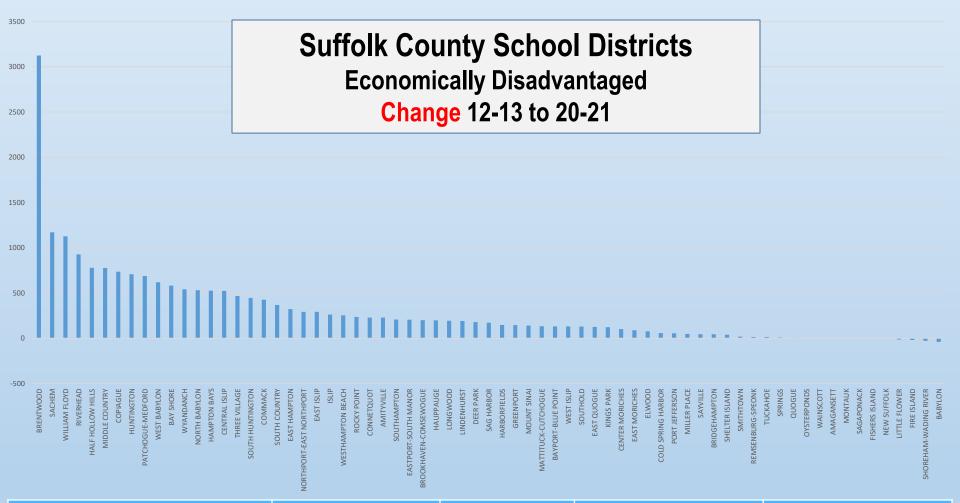
Total K-12 Enrollment	10-11	20-21	Total Change	% Change
Nassau County	203,023	192,327	-10,696	-5.3%
Long Island	455,241	413,919	-41,322	-9.1%
Rest of State	1,206,615	1,059,192	-147,423	-12.2%

% Economically Disadvantaged Students on Long Island

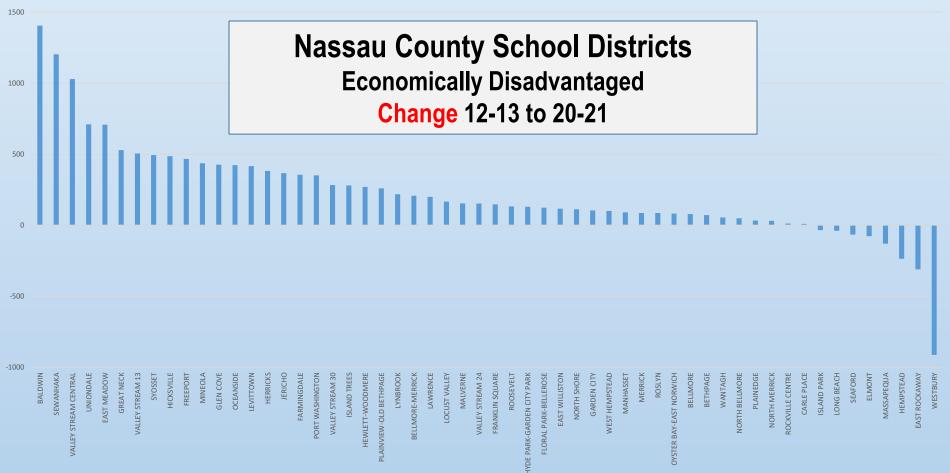


N = Total K-12 Enrollment

Note: Y-axis only ranges from 0% - 50% to better magnify the data points & trends



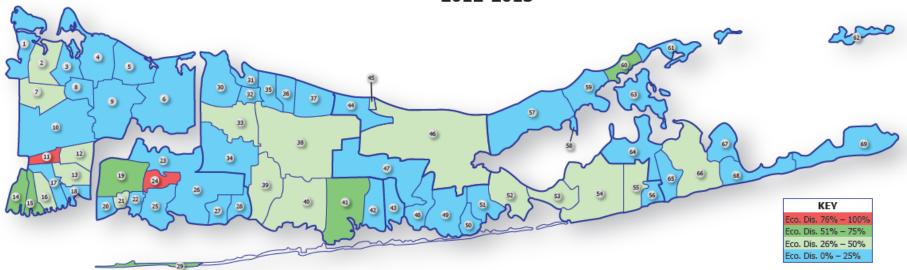
Total K-12 FRPL	12-13	20-21	Total Change	% Change
Suffolk County	74,562	94,974	20,412	27.4%
Long Island	121,576	154,698	33,122	27.2%
Rest of State	469,802	498,235	28,433	6.1%



Total K-12 FRPL	12-13	20-21	Total Change	% Change
Nassau County	47,014	59,724	12,710	27.0%
Long Island	121,576	154,698	33,122	27.2%
Rest of State	469,802	498,235	28,433	6.1%



Suffolk County School Districts | Economically Disadvantaged **Percentage of Qualified Students** 2012-2013



Western Suffolk/percentage

Huntington/Babylon/Smithtown/ percentage

- 1 Cold Spring Harbor CSD 1%
- 2 Huntington UFSD 42%
- 3 Harborfields CSD 9%
- Northport-East Northport UFSD 8%
- Kings Park CSD 6%
- 6 Smithtown CSD 7%
- 7 South Huntington UFSD 43%
- 8 Elwood UFSD 16%
- 9 Commack UFSD 5%
- 10 Half Hollow Hills CSD 10%
- Wyandanch UFSD 94%
- 12 Deer Park UFSD 39%
- 13 North Babylon UFSD 34%
- 14 Amityville UFSD 69%
- 15 Copiague UFSD 65%
- 16 Lindenhurst UFSD 30%
- 17 West Babylon UFSD 22%

18 Babylon ÚFSD 19%

Eastern Suffolk/percentage

Islip/percentage

- 19 Brentwood UFSD 75%
- West Islip UFSD 10%
- 21 Bay Shore UFSD 47%
- Islip UFSD 22%
- Hauppauge UFSD 9%
- Central Islip UFSD 78%
- East Islip UFSD 14% Connetquot CSD 19%
- Sayville UFSD 9%

Bayport-Blue Point UFSD 8% Fire Island UFSD 63%

- Brookhaven/percentage
- 30 Three Village CSD 4%
- 31 Port Jefferson UFSD 6%
- 32 Comsewogue UFSD 25%
- 33 Middle Country CSD 28%
- Sachem CSD 17% Mount Sinai UFSD 5%
- Miller Place UFSD 11%
- 37 Rocky Point UFSD 22% 38 Longwood CSD 46%
- 39 Patchoque-Medford UFSD 43%
- 10 South Country CSD 47% 41 William Floyd UFSD 53%
- Center Moriches UFSD 21%
- 43 East Moriches UFSD 9%

Riverhead/percentage

- 44 Shoreham-Wading River CSD 4%
- 45 Little Flower UFSD 33% 46 Riverhead CSD 47%

Southold/percentage

- 57 Mattituck-Cutchoque UFSD 14% 58 New Suffolk Common SD 0%
- Southold UFSD 19%
- Greenport UFSD 51% 1 Oysterponds UFSD 3%
- 62 Fishers Island UFSD 0%

Shelter Island/percentage

63 Shelter Island UFSD 18%

Southampton/percentage

- 47 Eastport/South Manor CSD 13% Remsenburg-Speonk UFSD 11%
- Westhampton Beach UFSD 21%
- Ouogue UFSD 0%
- 51 East Quogue UFSD 0%
- 52 Hampton Bays UFSD 40% 53 Tuckahoe Common SD 44%
- 54 Southampton UFSD 33%
- 55 Bridgehampton UFSD 49%
- 56 Sagaponack Common SD 0%

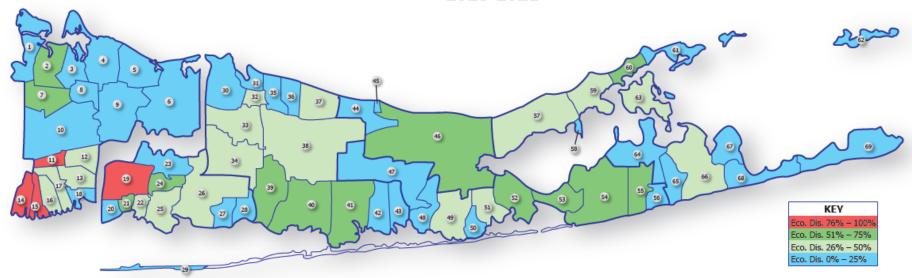
East Hampton/percentage

- 64 Sag Harbor UFSD 4%
- Wainscott Common SD 0%
- 66 East Hampton UFSD 26%
- Springs UFSD 3%
- Amagansett UFSD 0%
- Montauk UFSD 0%

OC 5403 2/22 KM 2012-13 NYS School Report Card



Suffolk County School Districts | Economically Disadvantaged Percentage of Qualified Students 2020-2021



Western Suffolk/percentage Huntington/Babylon/Smithtown/ percentage

- 1 Cold Spring Harbor CSD 5%
- 2 Huntington UFSD 60%
- 3 Harborfields CSD 16%
- 4 Northport-East Northport UFSD 16%
- 5 Kings Park CSD 13%
- 6 Smithtown CSD 9%
- 7 South Huntington UFSD 54%
- 8 Elwood UFSD 24%
- 9 Commack UFSD 13%
- 10 Half Hollow Hills CSD 23%
- Wvandanch UFSD 93%
- 12 Deer Park UFSD 48%
- 13 North Babylon UFSD 48%
- 14 Amityville UFSD 79%
- 15 Copiague UFSD 81%
- 16 Lindenhurst UFSD 39%
- 17 West Babylon UFSD 42%
- 18 Babylon UFSD 19%

Eastern Suffolk/percentage

Islip/percentage

- 19 Brentwood UFSD 89%
- 20 West Islip UFSD 17%
- Bay Shore UFSD 59% 22 Islip UFSD 35%
- 23 Hauppauge UFSD 17%
- Central Islip UFSD 75%
- 25 East Islip UFSD 26%
- 26 Connetquot CSD 27%
- 27 Sayville UFSD 12%
- 28 Bayport-Blue Point UFSD 16%
- 29 Fire Island UFSD 0%

Brookhaven/percentage

- 30 Three Village CSD 13%
- 31 Port Jefferson UFSD 13%
- 33 Middle Country CSD 40%
- 34 Sachem CSD 30%
- Miller Place UFSD 16%
- 37 Rocky Point UFSD 34%
- 41 William Floyd UFSD 67%

- 32 Comsewogue UFSD 32%

- Mount Sinai UFSD 12%
- 38 Longwood CSD 49%
- Patchogue-Medford UFSD 57% South Country CSD 60%
- 42 Center Moriches UFSD 30%
- 43 East Moriches UFSD 23%

Riverhead/percentage

- 44 Shoreham-Wading River CSD 4%
- 45 Little Flower UFSD 16% 46 Riverhead CSD 60%

Southold/percentage

- 57 Mattituck-Cutchogue UFSD 30%
- 58 New Suffolk Common SD 0%
- 59 Southold UFSD 38% Greenport UFSD 75%
- Oysterponds UFSD 3%
- 62 Fishers Island UFSD 0%

Shelter Island/percentage

63 Shelter Island UFSD 40%

Southampton/percentage

- 47 Eastport/South Manor CSD 22% Remsenburg-Speonk UFSD 22%
- 49 Westhampton Beach UFSD 35%
- 50 Quogue UFSD 4% 51 East Quogue UFSD 33%
- 52 Hampton Bays UFSD 66%
- Tuckahoe Common SD 64%
- Southampton UFSD 51%
- Bridgehampton UFSD 54%
- 56 Sagaponack Common SD 0%

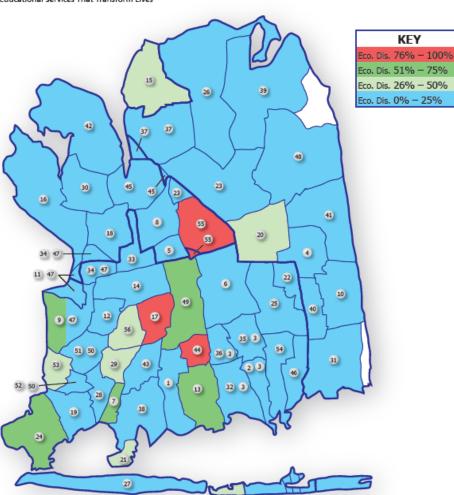
East Hampton/percentage

- 64 Sag Harbor UFSD 24%
- Wainscott Common SD 0%
- 66 East Hampton UFSD 46%
- Springs UFSD 5%
- Amagansett UFSD 0% Montauk UFSD 0%



Nassau County School Districts | Economically Disadvantaged **Percentage of Qualified Students** 2012-2013

KEY



Glen Cove/percentage

15 Glen Cove City SD 50%

Hempstead/percentage

- Baldwin UFSD 8%
- Bellmore UFSD 3%
- Bellmore-Merrick CHSD 7%
- East Meadow UFSD 16%
- East Rockaway UFSD 52%
- Elmont UFSD 55%
- Floral Park-Bellerose UFSD 9%
- Franklin Square UFSD 11%
- Freeport UFSD 61%
- Garden City UFSD 1%
- Hempstead UFSD 77%
- Hewlett-Woodmere UFSD 17%
- 21 Island Park UESD 42%
- Island Trees UFSD 15%
- Lawrence UFSD 59%
- Levittown UFSD 17%
- Lynbrook UFSD 8%
- Malverne UFSD 39%
- Merrick UFSD 2%
- Mineola UFSD 20%
- New Hyde Pk.-Garden City Pk. UFSD 14%
- North Bellmore UFSD 10%
- North Merrick UFSD 7%
- Oceanside UESD 11%
- Rockville Centre UFSD 12%
- Roosevelt UFSD 79%
- Seaford UFSD 14%
- Sewanhaka CHSD 21%
- Uniondale UFSD 62%
- Valley Stream CHSD 20%
- Valley Stream UFSD Thirteen 16%
- Valley Stream UFSD Twenty-Four 30%
- Valley Stream UFSD Thirty 35%
- Wantagh UFSD 4%
- West Hempstead UFSD 37%

Long Beach/percentage

27 Long Beach City SD 25%

North Hempstead/percentage

- 5 Carle Place UFSD 14%
- 8 Fast Williston UFSD 3%
- 16 Great Neck UFSD 13%
- 18 Herricks UFSD 5%
- Manhasset UFSD 5%
- 42 Port Washington UFSD 15%
- 45 Roslyn UFSD 11%
- Westbury UFSD 91%

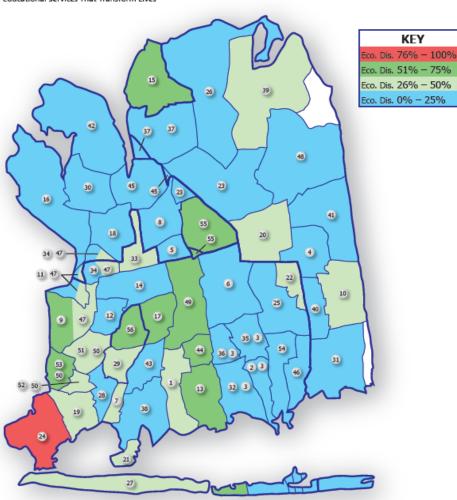
Oyster Bay/percentage

- 4 Bethpage UFSD 13%
- 10 Farmingdale UFSD 22%
- 20 Hicksville UFSD 32%
- 23 Jericho UFSD 3%
- 26 Locust Valley CSD 12%
- 31 Massapequa UFSD 10%
- 37 North Shore CSD 6%
- 39 Oyster Bay-East Norwich CSD 20%
- Plainedge UFSD 9%
- Plainview-Old Bethpage CSD 7%
- 48 Svosset CSD 2%



Nassau County School Districts | Economically Disadvantaged **Percentage of Qualified Students** 2020-2021

KEY



Glen Cove/percentage

15 Glen Cove City SD 65%

Hempstead/percentage

- 1 Baldwin UFSD 40%
- Bellmore UFSD 11%
- Bellmore-Merrick CHSD 12%
- Fast Meadow UFSD 25%
- East Rockaway UFSD 30%
- Elmont UFSD 60%
- Floral Park-Bellerose UFSD 17%
- Franklin Square UFSD 20%
- Freeport UFSD 67%
- Garden City UFSD 4%
- Hempstead UFSD 75%
- Hewlett-Woodmere UFSD 27%
- Island Park UESD 43%
- Island Trees UFSD 29%
- Lawrence UFSD 80%
- Levittown UFSD 24%
- Lynbrook UFSD 16%
- Malverne UFSD 47%
- Merrick UFSD 7%
- Mineola UFSD 35%
- New Hyde Pk.-Garden City Pk. UFSD 22%
- North Bellmore UESD 13%
- North Merrick UFSD 10%
- Oceanside UFSD 20%
- Rockville Centre UFSD 13%
- Roosevelt UFSD 73%
- Seaford UFSD 13%
- Sewanhaka CHSD 37%
- Uniondale UFSD 72%
- Valley Stream CHSD 42%
- Valley Stream UFSD Thirteen 45%
- Valley Stream UFSD Twenty-Four 46%
- Valley Stream UFSD Thirty 58%
- Wantagh UFSD 7%
- West Hempstead UFSD 52%

Long Beach/percentage

27 Long Beach City SD 26%

North Hempstead/percentage

- 5 Carle Place UFSD 15%
- 8 East Williston UFSD 10%
- 16 Great Neck UFSD 21%
- 18 Herricks UFSD 15%
- 30 Manhasset UFSD 8%
- 42 Port Washington UFSD 21%
- 45 Roslyn UFSD 14%
- 55 Westbury UFSD 69%

Oyster Bay/percentage

- 4 Bethpage UFSD 15%
- 10 Farmingdale UFSD 32%
- 20 Hicksville UFSD 41%
- 23 Jericho UFSD 14%
- 26 Locust Valley CSD 22%
- 31 Massapequa UFSD 9%
- 37 North Shore CSD 11%
- 39 Oyster Bay-East Norwich CSD 27%
- 40 Plainedge UFSD 12%
- 41 Plainview-Old Bethpage CSD 12%
- 48 Svosset CSD 10%

OCR 5403 2/22 KM 2020-21 NYS School Report Card





According to federal guidelines, approximately 37.4% of the students enrolled in Long Island school districts qualify as Economically Disadvantaged.

(2020-2021)

New York State Demographics Top ELL Districts (K-12)

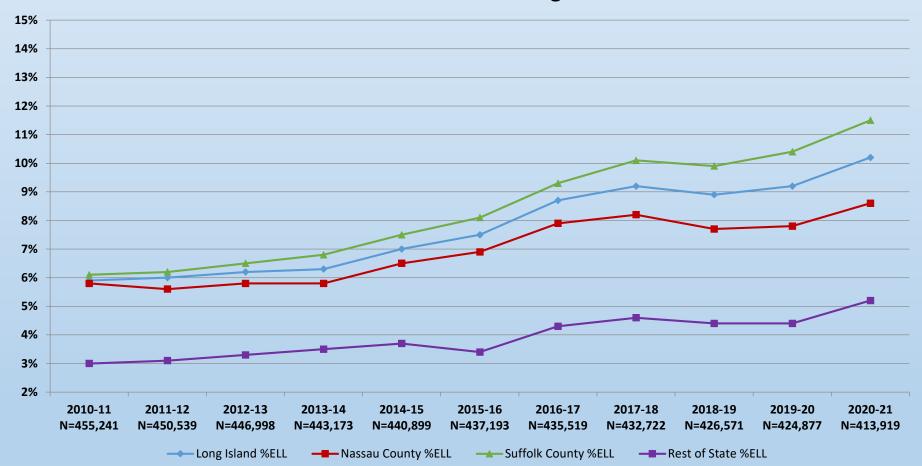
District	# of ELLs
New York City	134,964
Brentwood	6,438
Buffalo	5,368
East Ramapo	3,955
Rochester	3,786
Syracuse	3,272
Yonkers	3,193
Hempstead	2,584
Central Islip	2,379
Riverhead	1,860
Newburgh	1,719
Port Chester-Rye	1,668

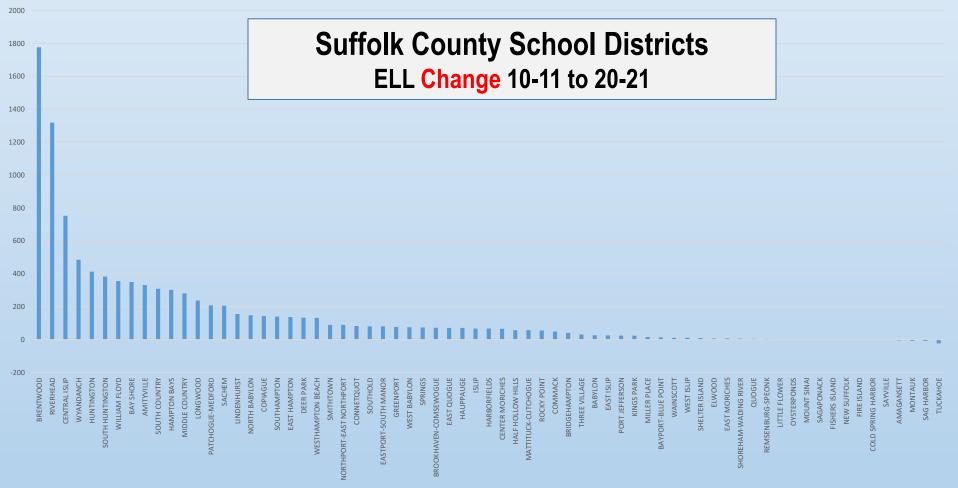
Of the approximately 2.34 million public school students (K-12) in New York State (includes NYC), 9.9% are ELLs/MLLs, which is over 232,000 ELLs/MLLs in NYS (K-12).

NYS School Districts ELL Enrollment 20% or more 2020-21

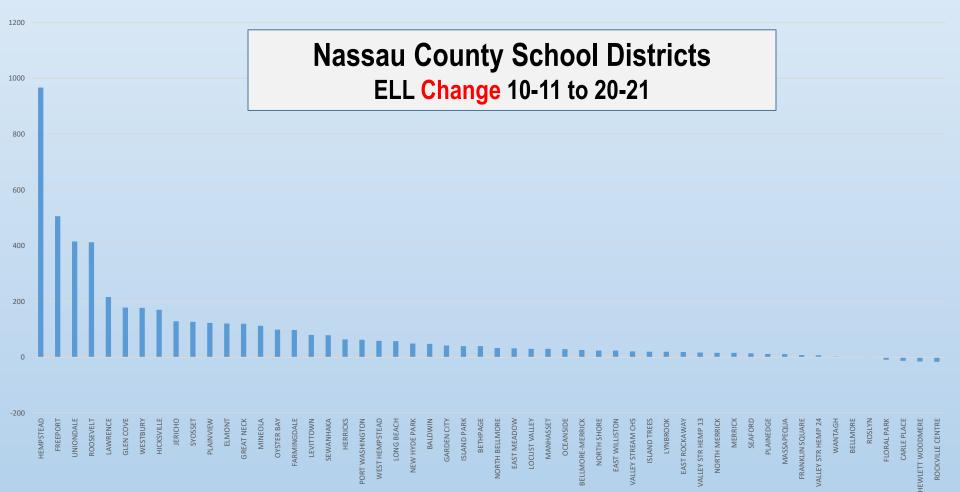
District	Enrollment	ELL	District	Enrollment	ELL
Kiryas Joel	156	82%	Peekskill	3,265	25%
Wainscott	26	46%	Greenport	623	24%
East Ramapo	9,225	43%	Tuckahoe Common	266	23%
Hempstead	6,146	42%	Freeport	6,490	23%
Port Chester-Rye	4,615	36%	Lawrence	2,336	23%
Brentwood	17,998	36%	Amityville	2,857	23%
Riverhead	5,424	34%	Uniondale	6,523	22%
Westbury	4,663	33%	Springs	616	21%
Central Islip	7,320	33%	Fallsburg	1,437	20%
Wyandanch	2,627	31%	Southampton	1,406	20%
Roosevelt	3,180	30%	Glen Cove	3,036	20%
Bridgehampton	206	29%	South Huntington	5,676	20%
Hampton Bays	2,030	29%	East Hampton	1,774	20%
Huntington	4,236	25%			

% of ELL Students on Long Island





Total K-12 ELL	10-11	20-21	Total Change	% Change
Suffolk County	15,333	25,541	10,208	66.6%
Long Island	27,110	42,163	15,053	55.5%
Rest of State	37,437	54,959	17,522	46.8%

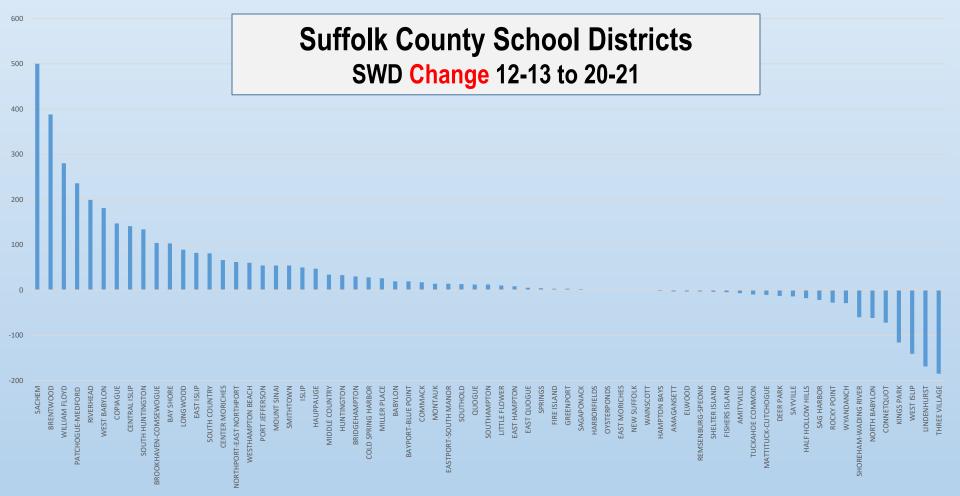


Total K-12 ELL	10-11	20-21	Total Change	% Change
Nassau County	11,777	16,622	3,796	32.2%
Long Island	27,110	42,163	15,053	55.5%
Rest of State	37,437	54,959	17,522	46.8%

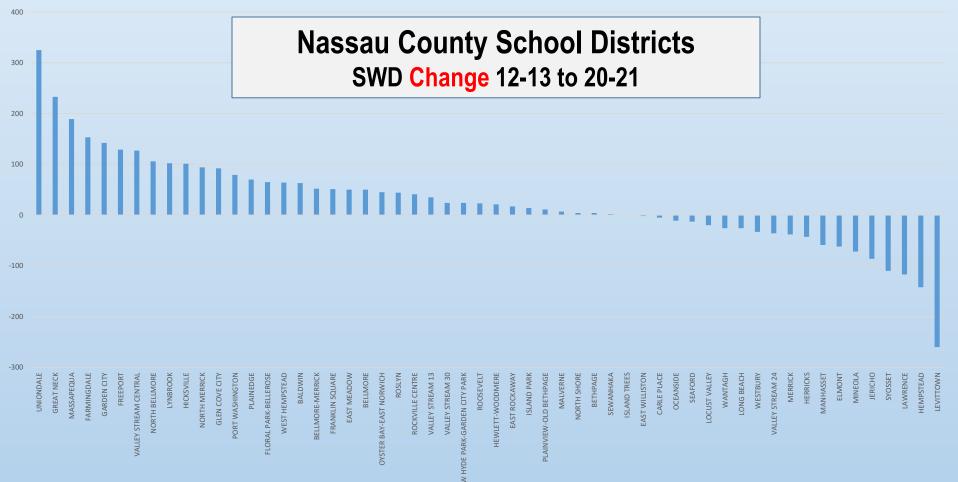


As of October 2020:

- Long Island had 42,163 English Language Learners (ELLs)
- This is 18.2% of the state's total ELL population (including NYC)



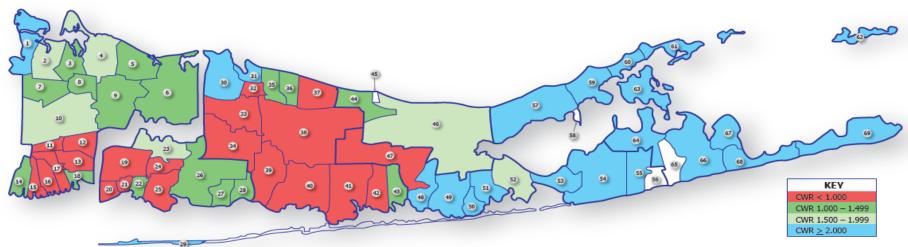
Total K-12 SWD	12-13	20-21	Total Change	% Change
Suffolk County	33,338	35,780	2,442	7.3%
Long Island	58,257	62,191	3,934	6.8%
Rest of State	162,393	168,455	6,062	3.7%



Total K-12 SWD	12-13	20-21	Total Change	% Change
Nassau County	24,919	26,411	1,492	6.0%
Long Island	58,257	62,191	3,934	6.8%
Rest of State	162,393	168,455	6,062	3.7%



Suffolk County School Districts and Combined Wealth Ratios (CWR) 2011-2012



Western Suffolk/CWR

Huntington/Babylon/Smithtown/CWR

- 1 Cold Spring Harbor CSD 2.958
- 2 Huntington UFSD 1.785
- 3 Harborfields CSD 1,242
- 4 Northport-East Northport UFSD 1.787
- 5 Kings Park CSD 1.247
- 6 Smithtown CSD 1.333
- 7 South Huntington UFSD 1.187
- 8 Elwood UFSD 1.078
- 9 Commack UFSD 1.135
- 10 Half Hollow Hills CSD 1.552
- 11 Wyandanch UFSD 0.437
- Deer Park UFSD 0.912
- North Babylon UFSD 0.805
- 14 Amityville UFSD 1.204
- Copiague UFSD 0.708
- Lindenhurst UFSD 0.816
- West Babylon UFSD 0.910
- Babylon UFSD 1.359

Eastern Suffolk/CWR

Islip/CWR

- 19 Brentwood UFSD 0.482 West Islip UFSD 0.988
- Bay Shore UFSD 0.967 22 Islip UFSD 1.029
- 23 Hauppauge UFSD 1.612 24 Central Islip UFSD 0.654 East Islip UFSD 0.940
- 26 Connetquot CSD 1.143 27 Sawille UFSD 1,064
- Bayport-Blue Point UFSD 1.059
- 29 Fire Island UFSD 43.325

Brookhaven/CWR

- 30 Three Village CSD 2.170 Port Jefferson UFSD 3.222
- Comsewogue UFSD 0.883 Middle Country CSD 0.835
- Sachem CSD 0.959 Mount Sinai UFSD 1.121 Miller Place UFSD 1.016
- Rocky Point UFSD 0.773 Longwood CSD 0.898 Patchogue-Medford UFSD 0.877 South Country CSD 0.898
- William Floyd UFSD 0.579 Center Moriches UFSD 0.879 43 East Moriches UFSD 1.101

Riverhead/CWR

- 44 Shoreham-Wading River CSD 1.241 63 Shelter Island UFSD 9.809 45 Little Flower UFSD*
- 46 Riverhead CSD 1.558

Southold/CWR

- 57 Mattituck-Cutchogue UFSD 2.342 58 New Suffolk Common SD*
- 59 Southold UFSD 2.741
- Greenport UFSD 2.313 61 Ovsterponds UFSD 5.712
- 62 Fishers Island UFSD 21,293

Shelter Island/CWR

Southampton/CWR

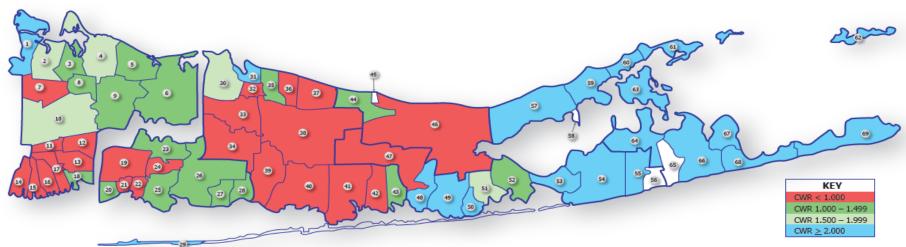
- 47 Eastport/South Manor CSD 0.824 48 Remsenburg-Speonk UFSD 5.706
- Westhampton Beach UFSD 4.298
- Quogue UFSD 20.772 East Quoque UFSD 2.986
- 52 Hampton Bays UFSD 1.826
- Tuckahoe Common SD 3.712
- Southampton UFSD 10.696 Bridgehampton UFSD 28.577
- 56 Sagaponack Common SD*

East Hampton/CWR

- Sag Harbor UFSD 5.309
- Wainscott Common SD* East Hampton UFSD 9.627
- Springs UFSD 3.962
- 68 Amagansett UFSD 25.934 69 Montauk UFSD 8.776



Suffolk County School Districts and Combined Wealth Ratios (CWR) 2021-2022



Western Suffolk/CWR

Huntington/Babylon/Smithtown/CWR

- 1 Cold Spring Harbor CSD 3,395
- 2 Huntington UFSD 1,518 3 Harborfields CSD 1,298
- 4 Northport-East Northport UFSD 1.815
- 5 Kings Park CSD 1.404
- 6 Smithtown CSD 1.342
- South Huntington UFSD 0.962
- 8 Elwood UFSD 1.151
- 9 Commack UFSD 1.178
- 10 Half Hollow Hills CSD 1.621
- 11 Wyandanch UFSD 0.262
- 12 Deer Park UFSD 0.811
- 13 North Babylon UFSD 0.701
- 14 Amityville UFSD 0.910
- 5 Copiague UFSD 0.565
- Lindenhurst UFSD 0.799
- West Babylon UFSD 0.880
- 18 Babylon UFSD 1.364

Eastern Suffolk/CWR

Islip/CWR

- Brentwood UFSD 0.340 West Islip UFSD 1.115 Bay Shore UFSD 0.745
- Islip UFSD 0.956 Hauppauge UFSD 1.492 Central Islip UFSD 0.408
- East Islip UFSD 1.022 Connetquot CSD 1.062 Savville UFSD 1.043
- Bayport-Blue Point UFSD 1.031 Fire Island UFSD 47.121

Brookhaven/CWR

- 30 Three Village CSD 1.775 31 Port Jefferson UFSD 2.583 Comsewogue UFSD 0.730
- Middle Country CSD 0.758 Sachem CSD 0.854 Mount Sinai UFSD 1.042
- Miller Place UFSD 0.883 Rocky Point UFSD 0.706 Longwood CSD 0.706
- Patchoque-Medford UFSD 0.733 South Country CSD 0.830 William Floyd UFSD 0.466
- Center Moriches UFSD 0.723 43 East Moriches UFSD 1.019

Riverhead/CWR

- 44 Shoreham-Wading River CSD 1.203 63 Shelter Island UFSD 12.935
- 45 Little Flower UFSD* 46 Riverhead CSD 0.936

Southold/CWR

- 57 Mattituck-Cutchogue UFSD 2.857
- 58 New Suffolk Common SD*
- Southold UFSD 3.015 Greenport UFSD 2.007
- Ovsterponds UFSD 8.762
- 62 Fishers Island UFSD 21.654

Shelter Island/CWR

Southampton/CWR

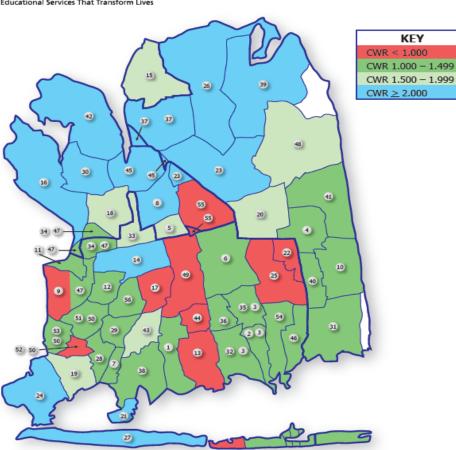
- 47 Eastport/South Manor CSD 0.816 67 Springs UFSD 2.916 48 Remsenburg-Speonk UFSD 5.457 68 Amagansett UFSD 28.838
- 49 Westhampton Beach UFSD 3.554 69 Montauk UFSD 9.427
- Quoque UFSD 21.535 51 East Quoque UFSD 1.853
- 52 Hampton Bays UFSD 1.417
- 53 Tuckahoe Common SD 4.006 Southampton UFSD 12,610
- 55 Bridgehampton UFSD 22.980 56 Sagaponack Common SD*

East Hampton/CWR

- 64 Sag Harbor UFSD 6.182
- 65 Wainscott Common SD* 66 East Hampton UFSD 8.503



Nassau County School Districts and Combined Wealth Ratios (CWR) 2011-2012



Glen Cove/CWR

15 Glen Cove City SD 1.894

Hempstead/CWR

- 1 Baldwin UFSD 1.027 Bellmore UFSD 1.378
- Bellmore-Merrick CHSD 1.219
- East Meadow UFSD 1.128
- East Rockaway UFSD 1,217
- Elmont UFSD 0.876
- Floral Park-Bellerose UFSD 1.394
- Franklin Square UFSD 1.061
- Freeport UFSD 0.742
- Garden City UFSD 2.574
- Hempstead UFSD 0.493
- Hewlett-Woodmere UFSD 1.974
- Island Park UFSD 2.148
- Island Trees UFSD 0.903
- Lawrence UFSD 3,384
- Levittown UFSD 0.892
- Lynbrook UFSD 1.328
- Malverne UFSD 1.265
- Merrick UFSD 1,444
- Mineola UFSD 1.977
- New Hyde Pk.-Garden City Pk. UFSD 1.359
- North Bellmore UFSD 1.041
- North Merrick UFSD 1.043
- Oceanside UFSD 1.310
- Rockville Centre UFSD 1,852
- Roosevelt UFSD 0.586
- Seaford UFSD 1.204
- Sewanhaka CHSD 1.094
- Uniondale UFSD 0.983
- Valley Stream CHSD 1.041
- Valley Stream UFSD Thirteen 1.021
- Valley Stream UFSD Twenty-Four 0.978
- Valley Stream UFSD Thirty 1.130
- Wantagh UFSD 1.070
- West Hempstead UFSD 1.401

Long Beach/CWR

27 Long Beach City SD 2.225

North Hempstead/CWR

- 5 Carle Place UFSD 1.623
- Fast Williston UFSD 2.249
- 16 Great Neck UFSD 3.275
- 18 Herricks UFSD 1.608
- 30 Manhasset UFSD 3.581
- 42 Port Washington UFSD 2.503
- Roslyn UFSD 2.216
 - Westbury UFSD 0.913

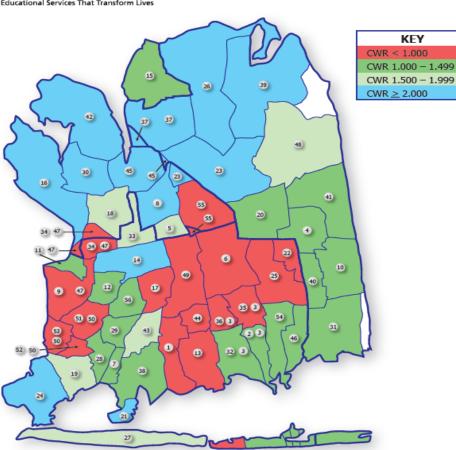
Oyster Bay/CWR

- 4 Bethpage UFSD 1.329
- 10 Farmingdale UFSD 1.197
- 20 Hicksville UFSD 1.517
- 23 Jericho UFSD 3.002
- 26 Locust Valley CSD 3.985
- 31 Massapegua UFSD 1.343
- 37 North Shore CSD 2.180
- 39 Oyster Bay-East Norwich CSD 4.137
- 40 Plainedge UFSD 1.005
- 41 Plainview-Old Bethpage CSD 1.456
- 48 Svosset CSD 1.995

2011-12 CWRs - NYSED OC 5363 12/21 KM



Nassau County School Districts and Combined Wealth Ratios (CWR) 2021-2022



Glen Cove/CWR

15 Glen Cove City SD 1.267

Hempstead/CWR

- 1 Baldwin UFSD 0.901
- 2 Bellmore UFSD 1.395
- 3 Bellmore-Merrick CHSD 1.147 6 East Meadow UFSD 0.973
- 7 East Rockaway UFSD 1.209
- 7 East Rockaway UFSD 1.20
- Elmont UFSD 0.830
- 11 Floral Park-Bellerose UFSD 1.190
- 12 Franklin Square UFSD 1.022
- 13 Freeport UFSD 0.541
- 14 Garden City UFSD 2.350
- 17 Hempstead UFSD 0.280 19 Hewlett-Woodmere UFSD 1.615
- 21 Island Park UFSD 2.052
- Island Park UFSD 2.05
- 22 Island Trees UFSD 0.903
- 24 Lawrence UFSD 3.982
- 25 Levittown UFSD 0.803
- 28 Lynbrook UFSD 1.152
- 29 Malverne UFSD 1.073
- 32 Merrick UFSD 1.390
- 33 Mineola UFSD 1.652
- 34 New Hyde Pk.-Garden City Pk. UFSD 1.130
- 35 North Bellmore UFSD 0.964
- 36 North Merrick UFSD 0.952
- 38 Oceanside UFSD 1.315
- 43 Rockville Centre UFSD 1.597
- 44 Roosevelt UFSD 0.348
- 46 Seaford UESD 1.160
- 47 Sewanhaka CHSD 0.995
- 49 Uniondale UFSD 0.673
- 50 Valley Stream CHSD 0.834
- 51 Valley Stream UFSD Thirteen 0.919
- 52 Valley Stream UFSD Twenty-Four 0.820
- Valley Stream UFSD Thirty 0.726
- 54 Wantagh UFSD 1.125
- 56 West Hempstead UFSD 1,354

Long Beach/CWR

27 Long Beach City SD 1.876

North Hempstead/CWR

- 5 Carle Place UFSD 1.585
- 8 East Williston UFSD 2.161
- Great Neck UFSD 2.604
- 18 Herricks UFSD 1.535
- Manhasset UFSD 3.064
- Port Washington UFSD 2.029
- 45 Roslyn UFSD 2.131
- Westbury UFSD 0.644

Oyster Bay/CWR

- Bethpage UFSD 1.077
- 10 Farmingdale UFSD 1.111
- 20 Hicksville UFSD 1,241
- 23 Jericho UFSD 2,403
- 26 Locust Valley CSD 3.520
- 31 Massapequa UFSD 1.438
- 37 North Shore CSD 2.286
- 39 Oyster Bay-East Norwich CSD 4.055
- 40 Plainedge UFSD 1.069
- 11 Plainview-Old Bethpage CSD 1.302
- 48 Syosset CSD 1.770

2021-2022 CWRs - NYSED OC 5363 12/21 KM





The percentage of students in districts of below average wealth (CWR<1.00) by BOCES region on Long Island is as follows:

	Enrollment	Student Below Av Wealth Di	erage
Region	(2021-22)	#	%
Suffolk County	224,515	137,892	61.4
Eastern Suffolk BOCES	149,543	103,753	69.4
Western Suffolk BOCES	74,972	34,139	45.5
Nassau County (Nassau BOCES)	196,074	73,655	37.6
Long Island	420,589	211,547	50.3





According to the NYSED

2020-2021 data:

4,425 students (1.1%) enrolled in Long Island school districts experienced homelessness at any point in the school year.

9,677 students (0.9%) enrolled in the rest of state (excluding NYC & LI) school districts experienced homelessness at any point in the school year.

This is **5.1%** of the state's total homelessness (including NYC)

New York State Demographics Top Homeless Districts (2020-21)



District	# Homeless
New York City	72,765
Hempstead	734
East Ramapo	705
Mount Vernon	610
Newburgh	541
Yonkers City	349
Syracuse	291
William Floyd	268
Middletown	250
Albany	249
Uniondale	246
Rochester	216
Brentwood	209
Riverhead	165

Of the approximately 2.34 million public school students in New York State (includes NYC), 3.7% experienced homelessness, which is nearly 87,000 homeless in NYS.



Student Social Emotional Health struggles have been Intensified by the Pandemic

Challenges Children and Young People Face During the Pandemic



- Changes in their routines (e.g., having to physically distance from family, friends, and worship community)
- Breaks in continuity of learning (e.g., virtual learning environments, and technology access and connectivity issues)
- Breaks in continuity of health care (e.g., missed wellchild and immunization visits, and limited access to mental, speech, and occupational health services.

Challenges Children and Young People Face During the Pandemic



- Missed significant life events (e.g., grief of missing celebrations, vacation plans, and/or milestone life events)
- Lost security and safety (e.g., housing and food insecurity, increased exposure to violence and online harms, and threat of physical illness and uncertainty for the future)

Centers for Disease Control

The Impact of COVID-19 on Education



Short-Term Impacts

- Ability to learn declines
- Disrupted school based services
 - Immunizations
 - School meals
 - Mental health support
 - Therapies
- Regression in development milestones or functioning
- Increased risk of teen pregnancy, sexual exploitation, and violence
- Harms are greater for children with disabilities



The Impact of COVID-19 on Education

Long-Term Impacts

- School dropout rates increase
- Decrease in highest education levels achieved
- Reduction in lifelong earnings
- Exacerbation of existing achievement gaps across race, gender, and disability



Rates of Psychiatric Illness in Children in the USA June 2020

- ADHD Diagnosis 9.4% (~6.1 million) ages 2-17
- Behavior Problem 7.4% (~4.5 million) ages 3 − 17
- Anxiety Diagnosis 7.1% (~4.4 million) ages 3-17
- Depression Diagnosis 3.2% (~1.9 million) ages 3-17 years

Centers for Disease Control

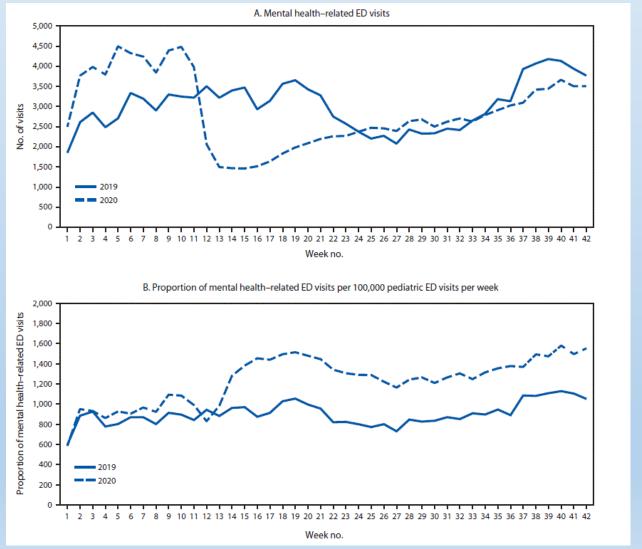


Schools Are An Important Component of Mental Health Care in Children and Adolescents

National Survey of Drug Use and Health:

- Prior to the Pandemic, it was estimated that 13.2% of adolescents received some form of mental health services in the school setting in the preceding 12 months
- Of students receiving mental health services from 2012 2015, 57% received a portion of their treatment at school
- 35% received all of their mental health services in school

Weekly Number of Emergency Department Pediatric Mental Health Related Visits January - October 2019 and 2020



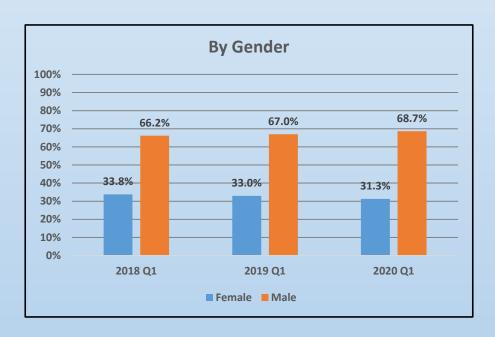
^{*} Proportion of mental health–related ED visits = number of ED visits for children's mental health/total number of pediatric ED visits x 100,000.

Suicide is One of the Leading Ten Causes of Death for Youth and Young Adults Per 100,000 population

Rank	Age 10-14			Age 15-24		
		2018	2019		2018	2019
1	Unintentional Injury	692	778	Unintentional Injury	12,044	11,755
2	Suicide	596	534	Suicide	6,211	5,954
3	Malignant Neoplasms	450	404	Homicide	4,607	4,774
4	Homicide	168	191	Malignant Neoplasms	1,371	1,388
5	Congenital Anomalies	172	189	Heart Disease	905	872
6	Heart Disease	101	87	Congenital Abnormalities	354	354
7	Chronic Lower Respiratory Disease	64	81	Diabetes Mellitus	246	248
8	Influenza & Pneumonia	51	71	Influenza & Pneumonia	200	175
9	Cerebro-vascular	54	48	Chronic Lower Respiratory Disease	200	168
10	Benign Neoplasms	30	35	Cerebro-vascular	151	158

Drug Overdose Deaths by Quarter in the United States

Data from NCHS, National Vital Statistics System



	2018 Q1		2019	9 Q1	2020 Q1		
	N Total = 16,825	%	N Total = 16,682	%	N Total = 19,416	%	
Female	5,694	33.8%	5,498	33.0%	6,084	31.3%	
Male	11,131	66.2%	11,184	67.0%	13,332	68.7%	

New York State Counties Highest Number of Deaths Involving Drugs

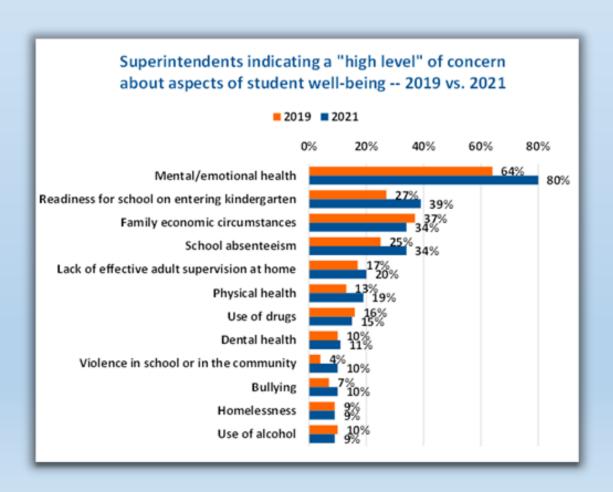




NYSCOSS 2021 Finance and Policy Survey (partial results)



Concern over student needs is growing – especially mental health needs





NYSCOSS Survey Results



Percentage of Superintendents Seeing a "Very Negative" Impact on Students Academic Progress Due to Pandemic Disruptions											
	General education students	ementary Scho Students with disabilities	English Ianguage Iearners	General education students	Middle School Students with disabilities	English language learners	General education students	High School Students with disabilities	English language learners		
New York State	36%	63%	50%	36%	59%	51%	29%	53%	46%		
Community											
City	41%	77%	50%	36%	68%	55%	32%	64%	55%		
Suburb	32%	59%	53%	30%	56%	53%	21%	50%	46%		
Rural	38%	63%	31%	40%	57%	30%	32%	51%	26%		
Poverty Level (% of K-6 5	Students qual	ifying for fede	eral Free or R	teduced Price	Lunch Progra	m)					
0-10%	15%	40%	42%	11%	29%	41%	6%	35%	35%		
11-20%	21%	52%	52%	21%	54%	54%	15%	48%	52%		
21-30%	35%	68%	47%	32%	65%	47%	24%	55%	41%		
31-40%	48%	70%	56%	33%	59%	54%	21%	44%	42%		
41-50%	32%	55%	37%	31%	51%	43%	29%	53%	38%		
51-60%	40%	67%	52%	47%	68%	52%	38%	60%	47%		
61-70%	36%	64%	53%	47%	56%	55%	31%	50%	48%		
Over 70%	67%	100%	86%	60%	87%	86%	67%	87%	86%		



Dedicated to Providing High-Quality Education For All

Student Outcomes

Graduation Rates and Outcomes of Long Island Students



2016 Total Cohort – 4 Year Outcome August 2020

		ffolk nort 20,100)	Nass (Total Coho			Island ort 36,775)	(excl. NY	f State C and LI) ort 90,642)	New Yo (excl. NYC, (Total Coho	but incl. LI)
	N	%	N	%	N	%	N	%	N	%
Graduated	18,158	90.3%	15,487	92.9%	33,645	91.5%	79,321	87.5%	112,966	88.7%
Local Diploma	374	1.9%	229	1.4%	603	1.6%	3,859	4.3%	4,462	3.5%
Regents Diploma	6,898	34.3%	4,659	27.9%	11,557	31.4%	40,182	44.3%	51,739	40.6%
Advanced Regents Diploma	10,866	54.2%	10,599	63.6%	21,485	58.4%	35,280	38.9%	56,765	44.6%
Non-diploma Credential	52	0.3%	40	0.2%	92	0.3%	749	0.8%	841	0.7%
Still Enrolled	1,114	5.5%	687	4.1%	1,801	4.9%	5,060	5.6%	6,861	5.4%
GED	16	0.1%	32	0.2%	48	0.1%	592	0.7%	640	0.5%
Dropped Out	752	3.7%	423	2.5%	1,175	3.2%	4,842	5.3%	6,017	4.7%

Graduation Rates and Outcomes of Long Island Students Least-Wealthy and Wealthiest School Districts



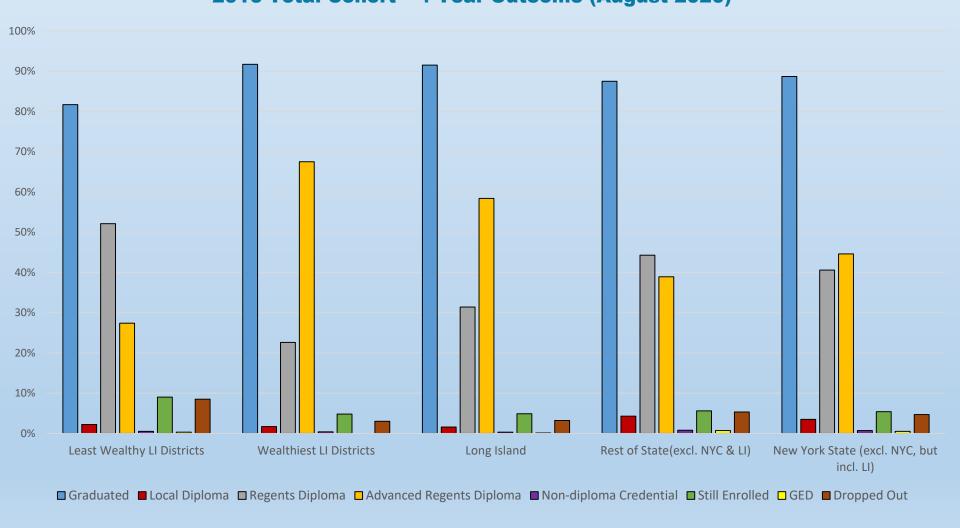
2016 Total Cohort – 4 Year Outcome August 2020

	(11 Di	ithy Districts istricts) hort 6,198)	Wealthy I (11 Dis (Total Coh	tricts)		Long Island (Total Cohort 36,775) Rest of State (excl. NYC and LI) (Total Cohort 90,642)		New York State (excl. NYC, but incl. LI) (Total Cohort 127,417)		
	N	%	N	%	N	%	N	%	N	%
Graduated	5,065	81.7%	2,272	91.7%	33,645	91.5%	79,321	87.5%	112,966	88.7%
Local Diploma	139	2.2%	41	1.7%	603	1.6%	3,859	4.3%	4,462	3.5%
Regents Diploma	3,228	52.1%	559	22.6%	11,557	31.4%	40,182	44.3%	51,739	40.6%
Advanced Regents Diploma	1,698	27.4%	1,672	67.5%	21,485	58.4%	35,280	38.9%	56,765	44.6%
Non-diploma Credential	32	0.5%	10	0.4%	92	0.3%	749	0.8%	841	0.7%
Still Enrolled	555	9.0%	120	4.8%	1,801	4.9%	5,060	5.6%	6,861	5.4%
GED	16	0.3%	0	0.0%	48	0.1%	592	0.7%	640	0.5%
Dropped Out	526	8.5%	75	3.0%	1,175	3.2%	4,842	5.3%	6,017	4.7%

Data from 2019-20 NYS School Report Cards Wealth calculated using 2019-20 CWR

Graduation Rates and Outcomes of Long Island Students Least-Wealthy and Wealthiest School Districts 2016 Total Cohort – 4 Year Outcome (August 2020)







Long Island Schools Continue to Succeed Beyond Test Scores despite a Pandemic



Regeneron Science Talent Search Semifinalists

- If Long Island was a state, it would rank 1st in the number of 2022 Regeneron STS Semifinalists (49), ahead of California (45) and NY (44 – for a total of 93).
- 16.3% of 2022 Regeneron STS Semifinalists identified from across the country were from Long Island (49 of 300).





Regeneron Science Talent Search Finalists

7 of the 40 high school seniors named Regeneron Science Talent Search Finalists for 2022 are from Long Island:

Ethan Chiu

Rohan Singh Ghotra

Roberto Antonio Lopez

Christopher Vincenzo Luisi

Amber Luo

Desiree Rigaud

Han Byur Youn

Syosset High School

Syosset High School

Brentwood High School (Ross Center)

John F. Kennedy High School

Ward Melville High School

John F. Kennedy High School

Roslyn High School





Blue Ribbon Schools

- <u>60</u> Blue Ribbon schools have been identified on Long Island in the past 21 years.
- In 2021, 5 Public Long Island High Schools were awarded the Blue Ribbon:
 - Commack High School Commack
 - Jericho Senior High School Jericho
 - North Shore Senior High School Glen Head
 - Robert M. Grable Jr. Mount Sinai High School Mount Sinai
 - Sanford H. Calhoun High School Merrick

2021-22 Suffolk County Statistics for Visual Arts & Music



Event	Number of Suffolk Students Selected	Component Districts Represented	Sponsoring Organization
Statewide Art Exhibits*	94	6	NYS Art Teachers Association (NYSATA)
All County Art Show (Teachers & Students)	41	3	Suffolk County Art Leaders Association (SCALA)
All County Art Show**	107	9	Suffolk County Art Leaders Association (SCALA)
Eastern Suffolk County Student Exhibition	1,358	17	Parrish Art Museum
Long Island Scholar Artists	18	4	Long Island Arts Alliance
All National Musicians (Grades 11 & 12)	11	3	Nat'l Assoc. for Music Education (NAfME)
All State Musician (Grades 11 & 12)	86	27	NY School Music Association (NYSSMA)
All County Musicians (Grades 5-10	1,890	46	Suffolk County Music Educators Association (SCMEA)
All County Musicians (Grades 11 & 12)	641	36	NYS Council of Admins of Music Ed (NYSCAME)/SCMEA

^{*}Data represent student portfolio reviews and exhibits for NYSSBA, NYS Legislator (Albany), and Art Olympics (Saratoga)

^{**}Art show held virtually



Fiscal Realities

Stressors and Relief



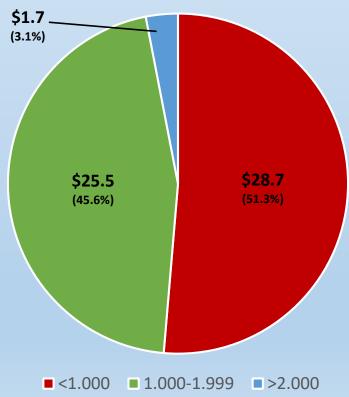
The Impact of COVID-19 on School Budgets LIEC Budget Impact Survey (October 2021)

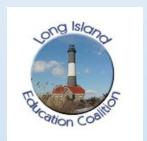


Overall Budget Amount Allocated (approximate) to Responding to COVID-19 in 2021-22 by Wealth





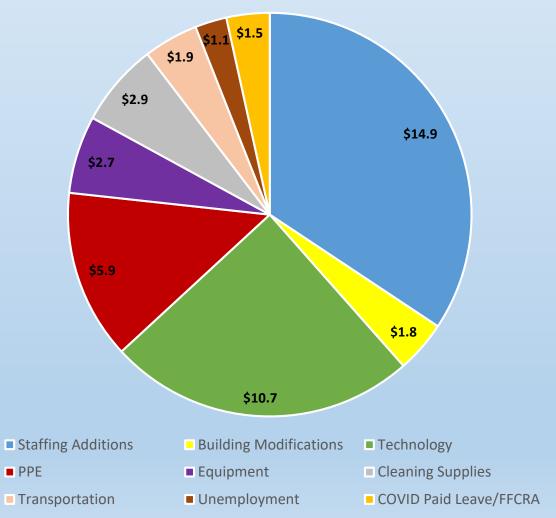




Additional Fiscal Impact of COVID-19 (in millions)



Total = \$43.3 million



PPE





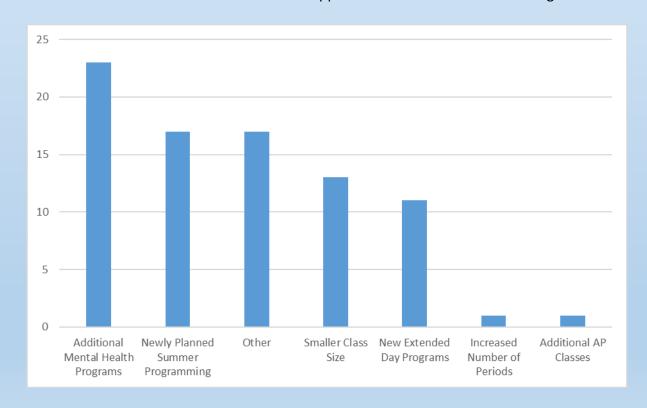
The Impact of Additional State Aid on School Budgets LIEC Budget Impact Survey (October 2021)



Instructional Opportunities Added Due to an Increase in State Aid



66 of 83 responding districts replied to this question. 53% indicated there would be instructional opportunities added for the following reasons.

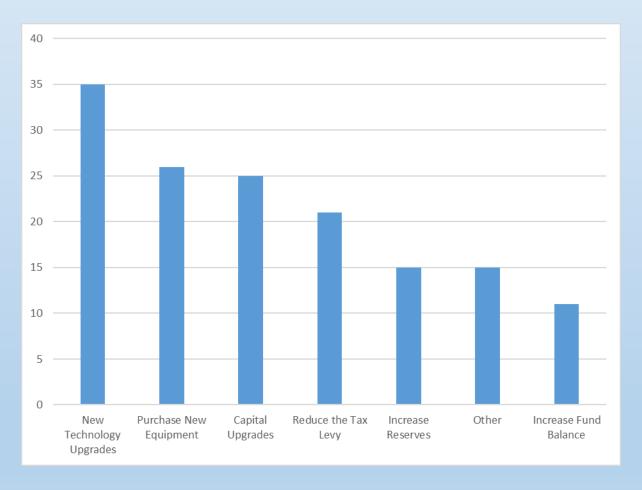




Other Uses of Increased State Aid



53 of 83 responding districts replied to this question.



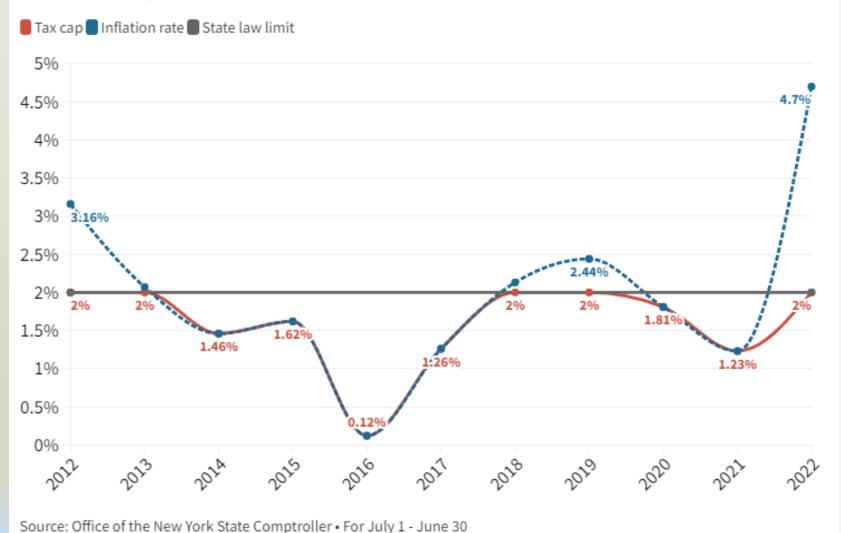


Budgeting Realities

- COVID-19 Costs
- Tax Levy Cap That Needs Modifications
- History of Foundation Formula Freezes
- Unreliable Aid Making Long Term Planning Difficult
- Disproportionate Aid Coming to Long Island

School district tax levy cap over the years

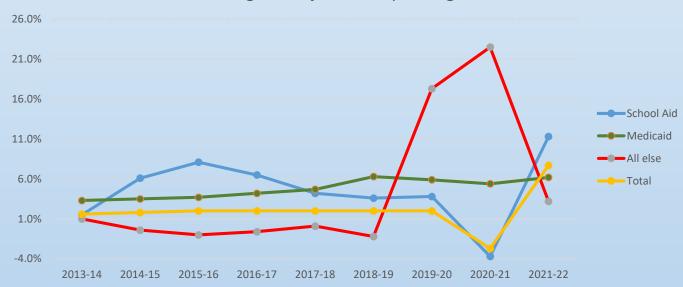
By New York State law, annual tax hikes for school districts and local governments are limited to 2% or the inflation rate, whichever is lower.



The State Budget – Looking Back Education has fared better than most budget areas







	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
School Aid	1.9%	1.5%	6.1%	8.1%	6.5%	4.2%	3.6%	3.8%	-3.7%*	11.3%
Medicaid	3.7%	3.3%	3.5%	3.7%	4.2%	4.7%	6.3%	5.9%	5.4%	6.2%
All else	1.5%	1.0%	-0.4%	-1.0%	-0.6%	0.1%	-1.2%	17.3%	22.5%	3.2%
Total	2.0%	1.6%	1.8%	2.0%	2.0%	2.0%	2.0%	2.0%	-2.7%	7.7

^{*}Does not reflect \$1.1 billion in Federal CARES Act Funding

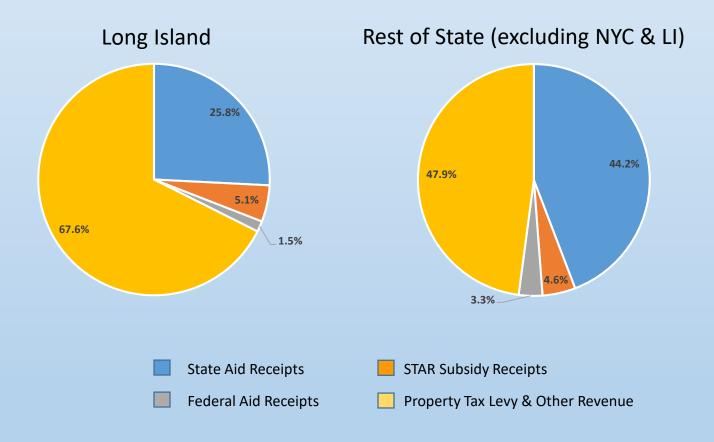


Distribution of Aid vs. Percentage of Students

When New York City is included, the share of state aid directed to Long Island (12.5%) is less than the percentage (15.8%) of the state's children being educated on Long Island.

School District Revenues and Star Subsidies





Total Receipts from State = State Aid Receipts + STAR Subsidy Receipts

Total Revenue = Total Receipts from State + Federal Aid Receipts + Property Tax Levy and Other Revenue

Source: NYSED Fiscal Analysis and Research Unit, 2019-20

School District Revenues and Star Subsidies



	State Aid Receipts	STAR Subsidy Receipts	Total Receipts from State	Federal Aid Receipts	Property Tax Levy & Other Revenue	Total Revenue
Long Island	\$3,381,638,387	\$667,618,034	\$4,049,256,421	\$200,687,213	\$8,880,954,710	\$13,130,898,344
% of Total Revenue	25.8%	5.1%	30.8%	1.5%	67.6%	
New York City	\$11,627,296,699	\$165,469,060	\$11,792,765,759	\$1,237,295,595	\$21,163,459,030	\$34,193,520,384
% of Total Revenue	34.0%	0.5%	34.5%	3.6%	61.9%	
New York State (including NYC and LI)	\$27,986,461,766	\$2,180,647,823	\$30,167,109,589	\$2,406,774,828	\$44,127,510,183	\$76,701,394,600
% of Total Revenue	36.5%	2.8%	39.3%	3.1%	57.5%	
Rest of State (excluding NYC and LI)	\$12,977,526,680	\$1,347,560,729	\$14,325,087,409	\$968,792,020	\$14,083,096,443	\$29,376,975,872
% of Total Revenue	44.2%	4.6%	48.8%	3.3%	47.9%	
New York State (excluding NYC, but including LI)	\$16,359,165,067	\$2,015,178,763	\$18,374,343,830	\$1,169,479,233	\$22,964,051,153	\$42,507,874,216
% of Total Revenue	38.5%	4.7%	43.2%	2.8%	54.0%	

Reshaping the Future



- Understand the communities and students that we serve
- Take the lessons we have learned over the last two years
- Continue to provide high quality, well rounded, educational programs
- Create multi-year plans utilizing the state aid we have been allocated and promised
- Address long term cost drivers and outdated mandates



Legislative Priorities

Increasing Flexibility In Use of Fund Balance and Reserve – providing school districts with the ability to save and borrow from their reserves. Borrowing from reserves should not be tied to repayment with interest.

APPR Adjustments – We agree high-quality education is critical, yet in the midst of the COVID-19 challenges, we recommend suspending AND revamping the APPR process through the pandemic.

Hiring Shortages/Educator Diversity – streamline aspects of teacher certification, support initiatives to relieve hiring shortages and support educator diversity, temporarily remove earnings cap

Internet Connectivity – Remove the inequities in internet access by supporting the Governor's "Connect All" initiative.



Priorities (continued)

English language learners – Modify requirements under Part 154, including increasing the grade span requirements for teaching of English Language Learners to be consistent with those of Special Education.

Thoughtfully review the Foundation Formula - With the full funding of Foundation Aid in view, we support research leading to a thoughtful review of the formula that was enacted in 2007.

Amend the "Wicks Law" to increase the project cost threshold, and to allow school districts to enter into Project Labor Agreements for school construction work. Wicks Law requirements unnecessarily cost school districts 20% to 30% more on construction projects.



Long Past Due Modifications to the Tax Levy Cap

- Establish a fixed 2% tax levy cap
- Exclude expenses related to school safety, security, and COVID-19
- Exempt the cost of new government mandates
- Exempt the ever-burgeoning costs of health insurance
- Eliminate the possibility of negative tax levy caps
- Include properties covered by PILOTs in the tax base



What We Need to Serve Our Collective Communities

- Ongoing collaboration with our legislators
- A recognition of our changing needs
- Sustainable funding that supports the changing needs for the future of Long Island students



Eastern Suffolk BOCES Board and Administration

President Lisa Israel

Vice President
William K Miller

Member and Clerk Fred Langstaff

Members

Arlene Barresi Linda S. Goldsmith William Hsiang Susan Lipman Joseph LoSchiavo Anne Mackesey James F. McKenna Brian O. Mealy

Catherine M. Romano Robert P. Sweeney John Wyche

District Superintendent
David Wicks

Chief Operating Officer
Julie Davis Lutz. Ph.D.

Deputy Superintendent

Ryan J. Ruf - Management Services

Associate Superintendent

Claudy Damus-Makelele - Educational Services

Assistant Superintendent

Christopher Cook - Human Resources

Directors

Leah Arnold – Career, Technical and Adult Education
Kate Davern – Educational Support Services
Mark Finnerty – Facilities
April Francis-Taylor – Diversity, Equity, and Inclusivity
Colleen Lipponer – Business Services
Susan Maddi – Administrative Services
Grant Nelsen – Technology Integration
Gina Reilly – Special Education
Darlene Roces – Regional Information Center

www.esboces.org

Eastern Suffolk BOCES does not discriminate against any employee, student, applicant for employment, or candidate for enrollment on the basis of gender, race, color, religion or creed, age, weight, national origin, marital status, disability, sexual orientation, gender identity or expression, transgender status, military or veteran status, domestic violence victim status, genetic predisposition or carrier status, or any other classification protected by Federal, State, or local law. This policy of nondiscrimination includes: access by students to educational programs, student activities, recruitment, appointment and promotion of employees, salaries, pay, and other benefits. ESBOCES also provides equal access to the Boy Scouts and other designated youth groups. ESBOCES fully complies with all applicable rules and regulations pertaining to civil rights for students and employees (e.g., Title IX of the Education Amendments of 1972, § 504 of the Rehabilitation Act of 1973, Titles VI and VII of the Civil Rights Act of 1964, Dignity for All Students Act, § 303 of Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and the Boy Scouts of America Equal Access Act of 2001). Inquiries regarding the implementation of the above laws should be directed to either of ESBOCES Civil Rights Compliance Officers at ComplianceOfficers@esboces.org: the Assistant Superintendent for Human Resources, 631-687-3029, or the Associate Superintendent for Educational Services, 631-687-3056, 201 Sunrise Highway, Patchogue, NY 11772. Inquiries may also be addressed to the Office for Civil Rights at the US Department of Education, 32 @l6 Slip, 26th Floor, New York, NY 10005, 646-428-3800, OCR.NewYork@ed.gov.



SCSSA LEADERSHIP

Board of Directors

President – Dr. Yiendhy Farrelly, West Babylon UFSD
President-Elect – Mr. James Polansky, Huntington UFSD
Vice President – Dr. Timothy Hearney, Bayport-Blue Point UFSD
Treasurer – Dr. Julie Davis Lutz, Eastern Suffolk BOCES
Secretary – Dr. Harold J. Dean, Little Flower UFSD

Legislative Committee

Chairperson

Dr. Julie Davis Lutz

Brookhaven/Riverhead Cluster

Dr. Marianne Cartisano Dr. Roberta A. Gerold Dr. Ronald M. Masera

Mr. Gerard Poole Dr. Augustine E. Tornatore

agastino E. Tornatoro

Islip Cluster

Mrs. Bernadette M. Burns Mr. John V. Dolan Dr. Dennis P. O'Hara

Huntington/Smithtown Cluster

Dr. Kenneth Bossert Dr. Timothy Eagen

East End Cluster

Mr. Lars Clemensen Mr. Jeffrey Ryvicker

Western Suffolk BOCES

Mr. Michael Flynn

Executive Director

Mr. Gary D. Bixhorn